

1. COMPONENT Army		FY 2018 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 14 JUN 2016 14 JUN 2016				
3. INSTALLATION AND LOCATION Fort Example CONUS				4. PROJECT TITLE Battalion Headquarters w/Classrooms					
5. PROGRAM ELEMENT		6. CATEGORY CODE 141 83	7. PROJECT NUMBER 95971		8. PROJECT COST (\$000) 6,600				
9. COST ESTIMATES									
ITEM					UM	QUANTITY	UNIT COST	COST(\$000)	
PRIMARY FACILITY								5,910	
Battalion Headquarters Bldg w/Classrooms					SF	20,400	284.00	(5,794)	
Sustainability/Energy Measures					LS	--	--	(116)	
SUPPORTING FACILITIES									
ESTIMATED CONTRACT COST								5,910	
CONTINGENCY (5.00%)								296	
SUBTOTAL								6,206	
SUPERVISION, INSPECTION & OVERHEAD (5.70%)								354	
TOTAL REQUEST								6,560	
TOTAL REQUEST (ROUNDED)								6,600	
INSTALLED EQT-OTHER APPROPRIATIONS								(232)	
10. Description of Proposed Construction Construct a large Battalion Headquarters for { _?_ } Battalions. Primary facilities include administrative operations areas, and classrooms. Construction includes mechanical and electrical systems, information systems, fire protection and alarm systems, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainability and energy enhancement measures are included. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by [self contained system OR connection to the existing energy plant OR etc.]. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.									
11. REQ:		NONE		ADQT:		NONE		SUBSTD: NONE	
PROJECT: Construct a large Battalion Headquarters for { _?_ } Battalions.									

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<p>ADDITIONAL:</p> <p>The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.</p> <table> <tr> <td>ESTIMATED CONSTRUCTION START:</td> <td>MAR 2018</td> <td>INDEX:</td> <td>2885</td> </tr> <tr> <td>ESTIMATED MIDPOINT OF CONSTRUCTION:</td> <td>OCT 2018</td> <td>INDEX:</td> <td>2918</td> </tr> <tr> <td>ESTIMATED CONSTRUCTION COMPLETION:</td> <td>MAY 2019</td> <td>INDEX:</td> <td>2952</td> </tr> </table>					ESTIMATED CONSTRUCTION START:	MAR 2018	INDEX:	2885	ESTIMATED MIDPOINT OF CONSTRUCTION:	OCT 2018	INDEX:	2918	ESTIMATED CONSTRUCTION COMPLETION:	MAY 2019	INDEX:	2952
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PREPARATION DATE: 14 JUN 2016 FY 2018 PROGRAM
FORM/PROJECT NUMBER: 95971
PROJECT TITLE: Battalion Headquarters w/Classrooms
INSTALLATION: Fort Example
LOCATION: CONUS

GENERAL JUSTIFICATION DATA

Criteria for Proposed Construction

Project scope includes a large Battalion HQ with {_?_}staff in each HQ. The Standard Requirements Code(s) (SRC) and or Unit Identification Code(s) (UIC) for the using activities to occupy these facilities are {_?_}.

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 INSTALLATION: Fort Example
 LOCATION: CONUS

FURNISHINGS AND EQUIPMENT

Furnishings and Equipment

Item Description	Total Proc Cost Appr Proc (\$000) FY Appr	Est Delivery Date	Proc Status	Est Instl Cost Instl (\$000) FY Instl Appr
1 Bn Furniture	463 2019 OMA			
Footnote:				
Source of furniture pricing data is the Center of Standardization for this facility type				
2 Bn Equipment	232 2019 OPA			
Footnote:				
Source of equipment pricing data is the Center of Standardization for this facility type				

Information Systems Equipment

Item Description	Total Proc Cost Appr Proc (\$000) FY Appr	Est Delivery Date	Proc Status	Est Instl Cost Instl (\$000) FY Instl Appr
1 Info Sys - ISC	0 2019 OPA			
2 Info Sys - PROP	0 2019			

Totals by Appropriation Type (\$000)

Total OMA/OMN/3400/OM DHP: 463
 Installed Equipment - Other Appropriations: 232
 Total Related Furniture & Equipment Amount: 695